

Use of CDBG Funds by MOSS POINT, MS FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$55,284.22	13.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$55,284.22	13.36%
03	PI	Public Facilities and Improvements (General)	\$14,597.73	3.53%
03F	PI	Parks, Recreational Facilities	\$19,228.73	4.65%
03I	PI	Flood and Drainage Facilities	\$55,568.35	13.43%
03J	PI	Water/Sewer Improvements	\$29,960.00	7.24%
03K	PI	Street Improvements	\$235,050.59	56.81%
03O	PI	Fire Stations/Equipment	\$4,066.96	0.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$358,472.36	86.64%
Total Disbursements			\$413,756.58	100%